

SUPERIOR COURT OF CALIFORNIA, COUNTY OF MONO
Proposed Baseline Budget
FY 2016-2017

Date: September 20, 2016

Pursuant to Government Code Section 68511.7, the Mono County Superior Court is providing a summary of the proposed baseline budget for Fiscal Year 2016-2017 for public review and comment. The Court will accept written comments on the proposed 2016-2017 baseline budget through close of business on Friday, Sept. 30, 2016. A copy of the Fiscal Year 2016-2017 allocation is posted for your review at www.monocourt.org.

Written comments may be mailed to:
 Superior Court of California, County of Mono
 Attn: FY 2016-2017 Budget Comments
 100 Thompsons Way
 P.O. Box 1037
 Mammoth Lakes, CA 93546

	General TCTF (Trial Court Trust Fund)	General Non-TCTF	Special Revenue Non- Grant	Special Revenue Grant	Total
Beginning Balance	13,152	18,320	12,462		43,934
Total Revenues	1,861,582	32,159	47,885	144,611	2,086,237
Total Expenditures	1,892,086	12,973	35,423	145,755	2,086,237
Interfund Transfers	17,351	(18,495)	0	1,144	0
Projected Ending Balance	0	19,011	24,924		43,935